

GENERAL STEAM SERVICE RATE NO. 1

<u>Availability</u> - This rate is available to any customer receiving service from the Board of Water and Light (BWL) steam distribution system with a maximum gauge pressure of fifteen pounds per square inch (15 psi).

<u>Nature of Service</u> - Saturated steam up to a maximum gauge pressure of 15 psi. Upon request, steam services at gauge pressures above 15 psi but not exceeding 100 psi, when available, may be supplied at the option of the BWL.

Monthly Rate - Shall be computed in accordance with the following charges:

	<u>2/1/2020</u>	
Basic Service Charge	\$16.54 Per Service Location per month	
Commodity Charge		
Mantha of Luca thurwal Navanahan	\$18.86 Per 1,000 lbs. for the first 200,000 lbs.	
Months of June through November	\$19.80 Per 1,000 lbs. for all 1,000 lbs. over 200,000) lbs.
Mantha of Daggedhauthus cala Mac	\$19.08 Per 1,000 lbs. for the first 200,000 lbs.	
Months of December through May	\$20.04 Per 1,000 lbs. for all 1,000 lbs. over 200,000) lbs.

<u>Surcharge</u> - A surcharge of ten (10) percent shall be added to the above rates for steam service supplied upon customer's request for service at gauge pressure above 15 psi but not exceeding 100 psi.

<u>Fuel Cost Adjustment</u> - This rate is subject to a Fuel Cost Adjustment factor added to the above charges and calculated as defined on a separate rate schedule incorporated herein by this reference.

<u>Amine Treatment Adjustment</u> - The amine treatment adjustment allows for the monthly adjustment of rates to reflect the actual cost incurred due to amine feed. The factor shall be applied to each 1,000 pounds (lbs.) billed. The factor shall consist of 1.124 times the weighted average amine cost per 1,000 lbs. treated during the previous month.

<u>Steam Environmental Charge</u> - This rate is subject to a Steam Environmental Charge as defined on a separate rate schedule incorporated herein by this reference.

<u>Fee and Tax Adjustment</u> - Any taxes, assessments, franchise fees, or any other charges or fees levied by a governmental entity or political subdivision upon Board of Water & Light property, operations, or the production, distribution or sale of steam, will be in addition to the rates set forth herein.

<u>Minimum Charge</u> - The Basic Service Charge included in the rate except that Special Minimum Charges shall be billed when the revenue received does not adequately compensate the BWL for the cost of furnishing service.

<u>Delayed Payment Charge</u> - A delayed payment charge of 5% of the unpaid balance, excluding delayed payment charges, shall be added to any bill that is not paid on or before the due date.

<u>Reconnect Charge</u> - A reconnect charge shall be added to any Service Location which discontinues and reconnects service at the same Service Location within a twelve (12) month period. The reconnect charge is specified in the BWL Rules and Regulations for Steam Service.

<u>Rules and Regulations</u> - Service under this rate is subject to the BWL Rules and Regulations for Steam Service incorporated herein by this reference.



INDUSTRIAL STEAM SERVICE RATE NO. 2

<u>Availability</u> - This rate is available to any customer engaged in mining or manufacturing and receiving steam at any BWL plant wall at a minimum gauge pressure of 250 psi. Service will be provided upon customer entering into a steam supply contract with the BWL. Terms and Conditions of the contract may vary due to customer requirements and the impact on BWL facilities.

<u>Monthly Rate</u> - Shall be computed in accordance with the following charges:

	<u>2/1/2020</u>
Demand Charge Contract Demand	\$1.91 Per pound per hour (lb/hr) for all lb/hrs of contract demand
Excess Demand	\$1.64 Per pound per hour (lb/hr) for all lb/hrs exceeding contract demand
Commodity Charge	\$11.60 Per 1,000 lbs. (Mlbs.)

<u>Fuel Cost Adjustment</u> - This rate is subject to a Fuel Cost Adjustment factor added to the above charges and calculated as defined on a separate rate schedule incorporated herein by this reference.

<u>Steam Environmental Charge</u> - This rate is subject to a Steam Environmental Charge as defined on a separate rate schedule incorporated herein by this reference.

<u>Fee and Tax Adjustment</u> - Any taxes, assessments, franchise fees, or any other charges or fees levied by a governmental entity or political subdivision upon Board of Water & Light property, operations, or the production, distribution or sale of steam, will be in addition to the rates set forth herein.

Minimum Charge - Monthly Contract Demand Charge above.

<u>Billing Demand</u> - The billing demand is the maximum demand (lb/hrs) supplied during the 15-minute period of maximum use during the month, but not less than the contract demand.

<u>Delayed Payment Charge</u> - A delayed payment charge of 5% of the unpaid balance, excluding delayed payment charges, shall be added to any bill that is not paid on or before the due date.

<u>Rules and Regulations</u> - Service under this rate is subject to the BWL Rules and Regulations for Steam Service incorporated herein by this reference.



CONTRACT STEAM SERVICE RATE NO. 3

<u>Availability</u> - This rate is available to any customer receiving service from the Board of Water and Light (BWL) steam transmission or distribution system with a gauge pressure in excess of 100 psi. Service will be provided upon customer entering into a steam supply contract with the BWL. Terms and conditions of the contract may vary due to customer requirements and the impact on BWL facilities. This service may include both firm and curtailable service.

Monthly Rate - Per contract terms.

<u>Fuel Cost Adjustment</u> - This rate is subject to a Fuel Cost Adjustment factor added to the charges and calculated as defined on a separate rate schedule incorporated herein by this reference.

<u>Steam Environmental Charge</u> - Per contract terms.

Amine Treatment Adjustment - Per contract terms.

<u>Fee and Tax Adjustment</u> - Any taxes, assessments, franchise fees, or any other charges or fees levied by a governmental entity or political subdivision upon Board of Water & Light property, operations, or the production, distribution or sale of steam, will be in addition to the rates set forth herein.

Minimum Charge - Per contract terms.

<u>Delayed Payment Charge</u> - A delayed payment charge of 5% of the unpaid balance, excluding delayed payment charges, shall be added to any bill that is not paid on or before the due date.

<u>Rules and Regulations</u> - Service under this rate is subject to the BWL Rules and Regulations for Steam Service incorporated herein by this reference.



STEAM ENVIRONMENTAL CHARGE

<u>Purpose</u> - The Steam Environmental Charge permits the recovery of costs and expenses incurred from environmental remediation and mitigation activities that are required as a matter of agreement, order, decree, or law. All residential, general service, contract, and industrial rates are subject to the Steam Environmental Charge, with the Charge added to the Mlbs cost of each Mlbs billed. All revenues collected from the Steam Environmental Charge will be directly applied to offset these environmental expense and associated Return on Equity expenses. The Steam Environmental Charge shall be reviewed and revised periodically until the balance is zero. Should the Steam Environmental Charge collect revenues in excess of environmental expenses, the difference shall be refunded to the applicable rates.

The Steam Environmental Charge shall be reviewed and revised periodically in accordance with the provisions of this schedule.

Environmental Charge - The current Environmental Charge is \$0.30/Mlbs.



STEAM FUEL COST ADJUSTMENT

<u>Purpose</u> - The Fuel Cost Adjustment permits the monthly adjustment of rates for the costs of fuel incurred in supplying steam. All general, contract, industrial and residential service rates are subject to the Fuel Cost Adjustment. In applying the Fuel Cost Adjustment, the applicable rate per Mlbs. shall be increased or decreased by the amount of the current Fuel Cost Adjustment.

The Fuel Cost Adjustment shall be reviewed and, as necessary, revised periodically in accordance with the provisions of this schedule, but not less frequently than every twelve months.

Fuel Cost Adjustment - the amount per Mlbs. by which the applicable rates shall be adjusted for billing in each month.

Fuel Costs - those costs incurred in supplying steam. Costs include, but are not limited to, fuel burned and fuel related cost, fuel transportation, pre and post combustion fuel additives, fuel procurement, and environmental allowances.

Over/Under Recovery - the difference between actual Fuel Costs for prior months and the amount of Fuel Cost recovered by means of the Base Cost of Fuel and the Fuel Cost Adjustment. The Over/Under Recovery shall be added to the Fuel Costs for purposes of computing the Fuel Cost Adjustment for each month.

Base Cost of Fuel - the average Fuel Cost included in the fuel rates of the various rate schedules. Such amount shall not be recovered by means of the Fuel Cost Adjustment. The current Base Cost of Fuel is \$4.7831 per thousand pounds of steam (Mlbs.) sold.