#### **BWL Renewable Resources**

Renewable Project	Size MW	Energy MWh
Calhoun	10.0	16,462
Wind - Beebe	19.2	48,566
Wind - Pegasus	68.0	193,033
Solar - Delta	24.0	38,758
Solar - Community	0.3	204
Solar - BWL Owned	0.2	128
Solar - Ranger 1	10.0	19,282
Solar - Ranger 2	70.0	133,300

#### 24-HOUR EMERGENCY SERVICE

Power Outage, Downed Line or Streetlight Out: 866-710-8222 Water or Steam Emergency: 517-702-6490 BWL Customer Service: 517-702-6006

Residential customers can also report outages using the BWL Outage Center mobile app, available on both Android and Apple based products, or on the Outage Center website, www.lbwl.com/out.



## Who We Are

The Lansing Board of Water & Light (BWL) has provided water, electric, steam and chilled water services to mid-Michigan since 1885. The BWL, Michigan's largest municipally-owned utility, delivers safe and reliable service to residential, commercial and industrial customers.

#### **BWL Mission**

The mission of the BWL is to provide a safe, reliable and affordable utility experience through public ownership, climate consciousness and innovative strategies.

#### **BWL Vision**

The vision of the BWL is to deliver exceptional utility and customer service. The BWL will provide environmentally conscious utility products and programs that support regional growth by retaining a diverse, highly skilled workforce and implementing innovative technology solutions.

#### Ownership

The Lansing Board of Water & Light is a municipally-owned public utility serving nearly 100,000 electric and 58,000 water customers. The BWL owns and operates two natural-gas fired cogeneration plants, two water conditioning plants, a chilled water plant and has ownership interest in Detroit Edison's Belle River Plant, as well as maintains a robust renewable portfolio.

## **The Board of Commissioners**

The BWL is governed by the Board of Commissioners, an eight-member panel appointed by the Mayor of Lansing and approved by the Lansing City Council. In addition, customers outside of the City of Lansing are represented on the Board by three Non-voting Advisory Members. The Board of Commissioners serve without pay.

### **BWL Commissioners Serving FY 2024**

Semone James - Chair
David Price - V. Chair
Beth Graham
Deshon Leek
Tony Mullen
Dele Schrader

Tracy Thomas
Sandra Zerkle
Jean-Richard Beauboeuf\*
Brian Pillar\*
Robert Worthy\*

\* Denotes non-voting advisory member

### General Manager, Dick Peffley

#### Customer Service 517-702-6006 www.lbwl.com

Call Center Hours: 7am - 5pm, Mon-Fri Haco Customer Service Center 1232 Haco Dr., Lansing 9am - 4:30pm, Mon-Fri 24/7 Payment Kiosks





#### Electric Utility (Fiscal Year 2024)

Cust. Class	Customers	Sales (MWh)*	Revenues
Residential	87,130	533,012	\$97,299,93
Commercial	12,120	935,031	\$136,203,30
Industrial	107	478,378	\$60,234,01
Resale		534,135	\$21,022,84
Other		23,391	\$27,216,17
Total	99,357	2,503,947	\$341,976,26
	Res.	Comm.	Ind.
Revenue/kWh	n \$0.18	\$0.15	\$0.13
Avg. Mo. kWh	510	6,429	371,700
Avg. Mo. Bill	\$93	\$937	\$46,802

### Electric Generation, Transmission, Distribution

Maximum System Gross Demand (MW)	439.5
Maximum System Net Demand (MW)	429.1
Net Generation (MWh)	1,331,902
Purchased Power (MWh)	1,245,445
Renewable Energy (MWh)	449,733
Overhead Transmission Lines (Miles)	72
Overhead Distribution Circuit (Miles)	2,143
Underground Distribution Circuit (Miles)	1,390
Streetlights	33,768

Generating Facilities	MW
Delta Energy Park	260.3
REO Cogeneration (also provides Steam)	119.7
Belle River (China Township, MI)**	154

<sup>\* 1</sup> megawatt (MW) = 1,000 kilowatts (kW); 1 megawatt hour (MWh) = 1,000 kilowatt hours (kWh).

# Water Utility (Fiscal Year 2024)

water orining	(Hacui ice	a: 2027)	
Cust. Class	Customers	Sales (CCF)*	Revenues
Residential	50,778	2,715,526	\$22,514,769
Commercial	6,994	2,747,476	\$21,632,527
Industrial	103	287,882	\$1,735,715
Resale		2,140,641	\$4,641,232
Other		112,644	\$5,233,064
Total	57,876	8,004,169	\$55,757,307
	Res.	Comm.	Ind.
Revenue/CCF	\$8.29	\$7.87	\$6.03
Avg. Mo. CCF	4	33	232
Avg. Mo. in Go	allons 2,992	24,684	173,536
Avg. Mo. Bill *	* \$33	\$260	\$1,399

#### Water Production, Transmission, Distribution

Average Daily Pumpage to Mains (MGD)***	18.
Maximum Daily Pumpage to Mains (MGD)	27.:
Maximum Hourly Demand Rate (MGD)	32.
Annual Pumpage to Mains (MG)	6,63
Distribution of Water Mains (Miles)	81
Water Conditioning Plant Daily Capacity (MG	D) 5
Number of Water Wells	12

# Water Quality

Hardness (Parts/Million)	9
Hardness (Grains/Gallon)	5-
Fluoride (Parts/Million)	0
Chlorine, Total (Parts/Million)	2
pH	9

<sup>\* 1</sup> CCF = 100 cubic feet of water = 748 gallons.

# Steam Utility (Fiscal Year 2024)

Cust. Class	Customers	Sales (MIb)	* Revenues
Residential	5	806	\$16,985
Commercial	140	374,548	\$9,609,689
Industrial	1	124,765	\$2,984,035
Other		1,489	\$175,219
Total	146	501,608	\$12,785,928
	Res.	Comm.	Ind.
Revenue/Mlb	\$21.07	\$25.66	\$23.93
Avg. Mo. Mlb	13	223	10,39
Ava. Mo. Bill	\$274	\$5.722	\$248.696

## **Steam Production Facilities (Net Capacity)**

REO Cogeneration Net Capacity (lb/Hr)	300,000
steam Mains (Miles)	9.9

## **Available Steam Pressure**

Low (psi)**	5-1
Standard (psi)	15-12
High (psi)	125-27

#### Chilled Water Utility (Fiscal Year 2023)

Cust. Class	Customers	Sales (MTHR)	····Revenue
Commercial	19	9,239	\$6,915,34

Revenue per Ton-hr \$0.75

#### Peffley Chilled Water Plant Capacity (Tons) 8,000

- \* 1 Mlb = 1,000 pounds of steam
- \*\* 1 PSI = 1 pound-force per square inch
- \*\*\* 1 MThr. = 1,000 ton-hours

### BWL Revenues & Expenses for Fiscal Year Ended June 30, 2024

Davanua

Total Expenses

Dollars

Dercent

Kevenue	Dollars	reiceili
Electric	\$341,976,264	82%
Water	\$55,757,307	13%
Steam	\$12,785,928	3%
Chilled Water	\$6,915,341	2%
Total Revenue	\$417,434,841	
Fynancae	Dollars	Dercent
Expenses	Dollars	Percent
Expenses Production	<b>Dollars</b> \$161,509,951	Percent 40%
•		
Production	\$161,509,951	40%
Production Admin./General	\$161,509,951 \$93,398,015	40% 23%
Production Admin./General Depreciation	\$161,509,951 \$93,398,015 \$68,302,725	40% 23% 17%
Production Admin./General Depreciation Delivery	\$161,509,951 \$93,398,015 \$68,302,725 \$38,691,173	40% 23% 17% 9%



\$407,542,618

<sup>\*\*</sup> BWL has a purchase power agreement with MPPA up to 165 MWs

<sup>\*\*</sup> Excludes sewer charges billed from rates set by City of Lansing.

<sup>\*\*\* 1</sup> MG = 1,000,000 gallons; 1 MGD = 1,000,000 gallons per day.